

**COMPARISON OF FISCAL IMPACTS OF COUNTY ADMINISTRATION POLICY CHANGES
MAY 2006 ESTIMATE COMPARED TO APPROPRIATION AND NOVEMBER 2005 ESTIMATE
FISCAL YEAR 2005-06**

NOV. PC #	MAY PC #	POLICY CHANGE TITLE	2005-06 APPROPRIATION		NOV. 2005 EST. FOR 2005-06		MAY 2006 EST. FOR 2005-06		DIFFERENCE MAY TO APPROPRIATION		DIFFERENCE MAY TO NOVEMBER	
			TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
1	1	SAWS	\$64,607,000	\$6,532,500	\$65,995,000	\$6,266,000	\$66,112,000	\$6,266,000	\$1,505,000	-\$266,500	\$117,000	\$0
2	2	ELIGIBLE GROWTH	\$31,818,000	\$15,909,000	\$46,195,000	\$23,097,500	\$46,772,000	\$23,386,000	\$14,954,000	\$7,477,000	\$577,000	\$288,500
3	3	CHDP GATEWAY	\$95,016,000	\$47,508,000	\$97,257,000	\$48,628,500	\$103,164,000	\$51,582,000	\$8,148,000	\$4,074,000	\$5,907,000	\$2,953,500
4	4	CalWORKs APPLICATIONS	\$39,200,000	\$19,600,000	\$38,600,000	\$19,300,000	\$39,150,000	\$19,575,000	-\$50,000	-\$25,000	\$550,000	\$275,000
5	5	CRAIG V. BONTA LAWSUIT	\$59,581,000	\$29,790,500	\$59,581,000	\$29,790,500	\$59,581,000	\$29,790,500	\$0	\$0	\$0	\$0
6	6	LOS ANGELES COUNTY HOSPITAL INTAKES	\$18,225,000	\$3,338,000	\$18,972,000	\$3,486,000	\$18,960,000	\$3,480,000	\$735,000	\$142,000	-\$12,000	-\$6,000
7	7	IHSS COUNTY ADMINISTRATION COSTS	\$10,827,000	\$5,413,500	\$11,679,000	\$5,839,500	\$11,034,000	\$5,517,000	\$207,000	\$103,500	-\$645,000	-\$322,500
8	8	SAVE	\$7,854,000	\$0	\$7,328,000	\$0	\$7,328,000	\$0	-\$526,000	\$0	\$0	\$0
9	9	CRAIG V. BONTA DISABILITY APPELLANTS	\$513,000	\$256,500	\$729,000	\$364,500	\$704,000	\$352,000	\$191,000	\$95,500	-\$25,000	-\$12,500
10	10	REDETERMINATION FORM SIMPLIFICATION	\$0	\$0	\$264,000	\$132,000	\$79,000	\$39,500	\$79,000	\$39,500	-\$185,000	-\$92,500
12	--	FY 2006-07 COST OF DOING BUSINESS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	13	PRWORA FUNDS AVAILABILITY	\$0	\$0	\$0	-\$121,000	\$0	-\$121,000	\$0	-\$121,000	\$0	\$0
14	14	COUNTY COST CONTROL	-\$10,000,000	-\$5,000,000	-\$34,200,000	-\$17,100,000	-\$34,200,000	-\$17,100,000	-\$24,200,000	-\$12,100,000	\$0	\$0
--	--	CalWORKs REDUCTIONS	\$1,203,000	\$601,500	\$0	\$0	\$0	\$0	-\$1,203,000	-\$601,500	\$0	\$0
--	--	CalWORKs TIMED-OUT RECIPIENTS	\$31,128,000	\$15,564,000	\$0	\$0	\$0	\$0	-\$31,128,000	-\$15,564,000	\$0	\$0
--	--	MEDI-CAL /HF BRIDGE PERFORMANCE STANDARDS	\$339,000	\$169,500	\$0	\$0	\$0	\$0	-\$339,000	-\$169,500	\$0	\$0
--	--	MEDI-CAL TO HFP ACCELERATED ENROLLMENT	\$366,000	\$128,100	\$0	\$0	\$0	\$0	-\$366,000	-\$128,100	\$0	\$0
--	--	NATIONAL SCHOOL LUNCH PROGRAM ELIGIBLES	\$928,000	\$464,000	\$0	\$0	\$0	\$0	-\$928,000	-\$464,000	\$0	\$0
--	--	NON-ASSISTANCE FOOD STAMP ELIGIBLES	\$1,376,000	\$688,000	\$0	\$0	\$0	\$0	-\$1,376,000	-\$688,000	\$0	\$0
		COUNTY ADMINISTRATION SUBTOTAL	\$352,981,000	\$140,963,100	\$312,400,000	\$119,683,500	\$318,684,000	\$122,767,000	-\$34,297,000	-\$18,196,100	\$6,284,000	\$3,083,500